

PHIL CORPORATION LIMITED
Registered Office : Vision House, Tivim Industrial Estate, Mapusa, Goa 403 526.

Annexure-1 of Clause 41

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 th JUNE 2012

PART - I

(Rs. In Lakhs)

Particulars	3 months ended 30 th June 2012	Corresponding 3 months ended 30 th June 2011	Previous year ended 31st March 2012
	Rs	Rs.	Rs.
	Unaudited	Unaudited	Audited
I. Income from operations	26.46	32.73	128.43
(a) Net Sales/Income from Operations			
(b) Other Operating Income	1.26	1.40	31.38
Total	27.72	34.13	159.82
2. Expenses	20.45	24.99	95.54
a. Cost of materials consumed			
b. Purchase of stock-in-trade	0	0	0
c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	-1.75	0.40	-0.69
d. Employee benefits expense	8.47	12.32	50.10
e. Depreciation and amortisation expense	5.34	5.35	21.37
f. Other expenses(any item excluding 10% of the total expenses relating to continuing operations to be shown separately)	18.15	9.74	93.52
Total expenses	50.66	52.8	259.84
3. Profit / Loss from Operations before other income, finance costs and exceptional items (1-2)	(22.94)	(18.67)	(100.02)
4. Other Income	-	-	-
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	(22.94)	(18.67)	(100.02)
6. Finance Costs	-	-	-
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	(22.94)	(18.67)	(100.02)
8. Exceptional items	-	-	-
9. Profit / (Loss) from Ordinary Activities before tax (7+8)	0	0	0
10. Tax expense	-	-	-
11. Net Profit / (Loss) from Ordinary Activities after tax (9-10)	(22.94)	(18.67)	(100.02)
12. Extraordinary Item (net of tax expense Rs. _____)	-	-	-
13. Net Profit/ (Loss) for the period (11-12)	(22.94)	(18.67)	(100.02)
14. Share of profit/(loss) of associates *	-	-	-
15. Minority Interest *	-	-	-
16. Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)	0	0	0

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17. Paid-up equity share capital (Face Value of the Share shall be indicated)	1165.00 Rs.10/- each	1165.00 Rs.10/- each	1165.00 Rs.10/- each
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	1411.16	1411.16	1411.16
19. i) Earnings Per Share (before extraordinary items) (of Rs.10/ each) (not annualised) :			
a) Basic	(0.20)		(0.86)
b) Diluted	(0.20)		(0.86)
19. ii) Earnings Per Share (after extraordinary items) of Rs.10/- each) (not annualised) :			
a) Basic	(0.20)		(0.86)
b) Diluted	(0.20)		(0.86)

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PART II

Select information for the Quarter ended 30th June 2012

Particulars	3 months ended 30 th June 2012	Corresponding 3 months ended 30 th June 2011	Previous year ended 31st March 2012
	Rs	Rs.	Rs.
A PARTICULARS OF SHAREHOLDING :			
Public Shareholding			
- No. of shares	5788927	5788927	5786827
- Percentage of shareholding	49.69 %	49.69%	49.67 %
Promoters and promoter group Shareholding **			
a) Pledged / Encumbered			
- Number of shares	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL
b) Non-encumbered			
- Number of Shares	5861073	5861073	5863173
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100 %	100%	100 %
- Percentage of shares (as a % of the total share capital of the company)	50.30 %	50.31%	50.33 %

B

Particulars	3 months ended 30.06.2012
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	-
Received during the quarter	-
Disposed of during the quarter	-
Remaining unresolved at the end of the quarter	-

for Phil Corporation Limited

B S Sridhara
B S Sridhara
Managing Director

