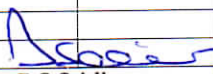


PHIL CORPORATION LIMITED						
Registered Office : Vision House, Tivim Industrial Estate, Karaswada, Mapusa-Goa 403 526						
Annexure-1 of Clause 41						
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 th JUNE, 2013						
PART - I						
						(Rs. In Lakhs)
Particulars	3 months ended 30 th June, 2013	Preceding 3 months ended 31 st March, 2013	Corresponding 3 months ended 30 th June, 2012	Year to date figures for current period Ended 30 th June, 2013	Year to date figures for the previous year ended 30 th June, 2012	Previous year ended 31 st March, 2013
	Rs	Rs	Rs	Rs	Rs	Rs.
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Income from operations	32.89	32.37	26.46	32.89	26.46	127.15
(a) Net Sales/ Income from Operations						
(b) Other Operating Income	17.88	96.35	1.26	17.88	1.26	105.57
Total	50.77	128.72	27.72	50.77	27.72	232.72
2. Expenses						
a. Cost of materials consumed	26.41	21.93	20.45	26.41	20.45	94.49
b. Purchase of stock- in-trade	0.00	0.00	0.00	0.00	0.00	0.00
c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	(0.78)	2.17	(1.75)	(0.78)	(1.75)	(1.71)
d. Employee benefits expense	12.20	19.63	8.47	12.20	8.47	53.07
e. Depreciation and amortisation expense	2.41	1.98	5.34	2.41	5.34	18.01
f. Other expenses(any item excluding 10% of the total expenses relating to continuing operations to be shown separately)	23.49	64.21	18.15	23.49	18.15	121.06
Total expenses	63.73	109.92	50.66	63.73	50.66	284.92
3. Profit/ Loss from Operations before other income, finance costs and exceptional items (1-2)	(12.96)	18.80	(22.94)	(12.96)	(22.94)	(52.20)
4. Other Income	0.00	0.00	0.00	0.00	0.00	0.00
5. Profit/ (Loss) from ordinary activities before finance costs and exceptional Items (3+4)	(12.96)	18.80	(22.94)	(12.96)	(22.94)	(52.20)
6. Finance Costs	0.00	0.00	0.00	0.00	0.00	0.00
7. Profit/(Loss) from ordinary activities after finance costs but before exceptional Items (5-6)	(12.96)	18.80	(22.94)	(12.96)	(22.94)	(52.20)
8. Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9. Profit/(Loss) from Ordinary Activities before tax (7+8)	(12.96)	18.80	(22.94)	(12.96)	(22.94)	(52.20)
10. Tax expense	0.00	0.00	0.00	0.00	0.00	0.00
11. Net Profit/ (Loss) from Ordinary Activities after tax (9-10)	(12.96)	18.80	(22.94)	(12.96)	(22.94)	(52.20)
12. Extraordinary Item (net of tax expense Rs. _____)	0.00	0.00	0.00	0.00	0.00	0.00
13. Net Profit/(Loss) for the period (11-12)	(12.96)	18.80	(22.94)	(12.96)	(22.94)	(52.20)
14. Share of profit'(loss) of associates *	0.00	0.00	0.00	0.00	0.00	0.00
15. Minority Interest *	0.00	0.00	0.00	0.00	0.00	0.00
16. Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)	(12.96)	18.80	(22.94)	(12.96)	(22.94)	(52.20)




17. Paid-up equity share capital (Face Value of the Share shall be indicated)	1165.00 Rs.10/- each	1165.00 Rs.10/- each	1165.00 Rs.10/- each	1165.00 Rs.10/- each	1165.00 Rs.10/- each	1165.00 Rs.10/- each
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	1411.16	1411.16	1411.16	1411.16	1411.16	1411.16
19. i) Earnings Per Share (before extraordinary items) (of Rs.10/ each) (not annualised) :						
a) Basic	(0.11)	0.16	(0.20)	(0.11)	(0.20)	(0.45)
b) Diluted	(0.11)	0.16	(0.20)	(0.11)	(0.20)	(0.45)
19. ii) Earnings Per Share (after extraordinary items) of Rs.10/- each) (not annualised) :						
a) Basic	(0.11)	0.16	(0.20)	(0.11)	(0.20)	(0.45)
b) Diluted	(0.11)	0.16	(0.20)	(0.11)	(0.20)	(0.45)



PART II						
Select information for the Quarter ended 30 th June, 2013						
Particulars	3 months ended 30 th June, 2013	Preceding 3 months ended 31 st March, 2013	Corresponding 3 months ended 30 th June, 2012	Year to date figures for current period Ended 30 th June, 2013	Year to date figures for the previous year ended 30 th June, 2012	Previous year ended 31 st March, 2013
	Rs	Rs	Rs	Rs	Rs	Rs.
A PARTICULARS OF SHAREHOLDING :						
Public Shareholding						
- No. of shares	5788927	5788927	5786827	5788927	5786827	5786827
- Percentage of shareholding	49.69 %	49.69 %	49.67%	49.69 %	49.67%	49.67 %
Promoters and promoter group Shareholding **						
a) Pledged / Encumbered						
- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a% of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
b) Non-encumbered						
- Number of Shares	5861073	5861073	5863173	5861073	5863173	5863173
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100 %	100 %	100%	100 %	100%	100 %
- Percentage of shares (as a % of the total share capital of the company)	50.30 %	50.30 %	50.33%	50.30 %	50.33%	50.33 %
B						
Particulars						3 months ended 30.06.2013
INVESTOR COMPLAINTS						
Pending at the beginning of the quarter						0
Received during the quarter						1
Disposed of during the quarter						1
Remaining unresolved at the end of the quarter						0
				for Phil Corporation Limited		
				 B S Sridhara Managing Director		
				