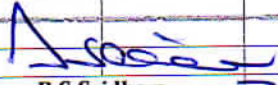


PHIL CORPORATION LIMITED						
Registered Office : Vision House, Tivim Industrial Estate, Kanawada, Mapusa-Goa 403 526						
Annexure-1 of Clause 41						
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 th SEPT, 2013						
PART - I						
Particulars	3 months ended	Preceding 3	Corresponding	Year to date	Year to date	(Rs. In Lakhs)
	30 th Sept, 2013	months ended	3 months ended	figures for	figures for	Previous year
		30 th June, 2013	30 th Sept, 2012	current period	the previous	ended
				Ended 30 th Sept,	year ended 30 th	31 st March, 2013
				2013	Sept, 2012	
	Rs	Rs	Rs	Rs	Rs	Rs.
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Income from operations						
(a) Net Sales/ Income from Operations	50.84	32.89	25.01	83.73	51.47	127.15
(b) Other Operating Income	4.18	17.88	4.16	22.06	5.42	105.57
Total	55.02	50.77	29.17	105.79	56.89	232.72
2. Expenses	37.86					
a. Cost of materials consumed		26.41	19.20	64.27	39.65	94.49
b. Purchase of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	1.09	(0.78)	(0.97)	0.31	(2.72)	(1.71)
d. Employee benefits expense	13.50	12.20	12.71	25.70	21.18	53.07
e. Depreciation and amortisation expense	2.41	2.41	5.34	4.82	10.68	18.01
f. Other expenses (any item excluding 10% of the total expenses relating to continuing operations to be shown separately)	20.17	23.49	22.55	43.66	40.70	121.06
Total expenses	75.03	63.73	58.83	138.76	109.49	284.92
3. Profit / Loss from Operations before other income, finance costs and exceptional items (1-2)	(20.01)	(12.96)	(29.66)	(32.97)	(52.60)	(52.20)
4. Other Income	0.00	0.00	0.00	0.00	0.00	0.00
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	(20.01)	(12.96)	(29.66)	(32.97)	(52.60)	(52.20)
6. Finance Costs	0.00	0.00	0.00	0.00	0.00	0.00
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	(20.01)	(12.96)	(29.66)	(32.97)	(52.60)	(52.20)
8. Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9. Profit / (Loss) from Ordinary Activities before tax (7+8)	(20.01)	(12.96)	(29.66)	(32.97)	(52.60)	(52.20)
10. Tax expense	0.00	0.00	0.00	0.00	0.00	0.00
11. Net Profit / (Loss) from Ordinary Activities after tax (9-10)	(20.01)	(12.96)	(29.66)	(32.97)	(52.60)	(52.20)
12. Extraordinary Item (net of tax expense Rs. _____)	0.00	0.00	0.00	0.00	0.00	0.00
13. Net Profit/ (Loss) for the period (11-12)	(20.01)	(12.96)	(29.66)	(32.97)	(52.60)	(52.20)
14. Share of profit/(loss) of associates *	0.00	0.00	0.00	0.00	0.00	0.00
15. Minority Interest *	0.00	0.00	0.00	0.00	0.00	0.00
16. Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)	(20.01)	(12.96)	(29.66)	(32.97)	(52.60)	(52.20)
17. Paid-up equity share capital (Face Value of the Share shall be indicated)	1165.00 Rs.10/- each	1165.00 Rs.10/- each	1165.00 Rs.10/- each	1165.00 Rs.10/- each	1165.00 Rs.10/- each	1165.00 Rs.10/- each
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	1411.16	1411.16	1411.16	1411.16	1411.16	1411.16
19. i) Earnings Per Share (before extraordinary items) (of Rs.10/- each) (not annualised) :						
a) Basic	(0.16)	(0.11)	(0.25)	(0.28)	(0.45)	(0.45)
b) Diluted	(0.16)	(0.11)	(0.25)	(0.28)	(0.45)	(0.45)
19. ii) Earnings Per Share (after extraordinary items) of Rs.10/- each) (not annualised) :						
a) Basic	(0.16)	(0.11)	(0.25)	(0.28)	(0.45)	(0.45)
b) Diluted	(0.16)	(0.11)	(0.25)	(0.28)	(0.45)	(0.45)



PART II						
Select information for the Quarter ended 30 th Sept, 2013						
Particulars	3 months ended 30 th Sept, 2013	Preceding 3 months ended 30 th June, 2013	Corresponding 3 months ended 30 th Sept, 2012	Year to date figures for current period Ended 30 th Sept, 2013	Year to date figures for the previous year ended 30 th Sept, 2012	Previous year ended 31 st March, 2013
	Rs	Rs	Rs	Rs	Rs	Rs.
PARTICULARS OF SHAREHOLDING :						
Public Shareholding						
- No. of shares	5788927	5788927	5788927	5788927	5788927	5788927
- Percentage of shareholding	49.69 %	49.69 %	49.69%	49.69 %	49.69%	49.69 %
Promoters and promoter group Shareholding **						
a) Pledged / Encumbered						
- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
b) Non-encumbered						
- Number of Shares	5861073	5861073	5861073	5861073	5861073	5861073
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100 %	100 %	100%	100 %	100%	100 %
- Percentage of shares (as a % of the total share capital of the company)	50.30 %	50.30 %	50.30%	50.30 %	50.30%	50.30 %
				for Phil Corporation Limited		
				 B S Sridhara Managing Director		
Notes:						
1. The above results were reviewed by Audit Committee and taken on record by the Board of Directors of the Company at the meeting held on 5 th November 2013						
2. Figures have been regrouped where necessary to conform to the current presentation						
3. Status of shareholders Complaints / Service Requests attended during the period ended 30 th Sept, 2013:						
Particulars						3 months ended 30.09.2013
INVESTOR COMPLAINTS						
Pending at the beginning of the quarter						0
Received during the quarter						2
Disposed of during the quarter						2
Remaining unresolved at the end of the quarter						0



Standalone/Consolidated Statement of Assets and Liabilities			
Particulars		As at half year end 30.09.2013	As at year end 31.03.2013
A	EQUITY AND LIABILITIES		
	Shareholders' funds		
	a) Share Capital	12,65,00,000	12,65,00,000
	b) Reserves and surplus	(112,798,778)	(109,501,702)
	c) Money received against share warrants		
1	Sub-total - Shareholders' funds	13,701,222	16,998,298
2	Share application money pending allotment		
3	Minority interest *		
	Non-current liabilities		
	a) Long-term borrowings		
	b) Deferred tax liabilities (net)		
	c) Other long-term liabilities		
	d) Long-term provisions	379,312	379,312
4	Sub-total - Non-current liabilities	379,312	379,312
	Current liabilities		
	a) Short-term borrowings		
	b) Trade payables	7,293,137	3,085,161
	c) Other current liabilities	2,927,415	2,802,694
	d) Short-term provisions	1,681,023	1,771,523
	Sub-total - Current Liabilities	11,901,575	7,659,378
	TOTAL EQUITY AND LIABILITIES	25,982,109	25,036,988
B	ASSETS		
	Non-current assets		
	a) Fixed assets (tangible)	16,384,885	16,841,388
	b) Goodwill on consolidation *		
	c) Non-current investments	10,000	10,000
	d) Deferred tax assets (net)		
	e) Long-term loans and advances	2,553,965	2,455,965
	f) Other non-current assets		
1	Sub total - Non-current assets	18,948,850	19,307,353
	Current assets		
	a) Current investments		
	b) Inventories	2,419,607	2,208,111
	c) Trade receivables	2,824,517	1,355,550
	d) Cash and cash equivalents	1,359,033	1,913,569
	e) Short-term loans and advances	430,102	178,719
	f) Other current assets	0	73,686
2	Sub total - Current assets	7,033,259	5,729,635
	TOTAL ASSETS	25,982,109	25,036,988

For Phil Corporation Limited



[Signature]
B S Sridhara
Managing Director

Place : Mapusa - Goa

Date : 5th November 2013